

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic		
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENSES	Affiliation Expenses	14.424
ACADEMIC EXPENSES	Counsulting Expenses	0.377
ACADEMIC EXPENSES	Examination Conduct Exp.	0.987
ACADEMIC EXPENSES	Laboratary Expenses	0.027
ACADEMIC EXPENSES	Computer Repair & Maint.	1.556
ACADEMIC EXPENSES	Library Exp.	0.136
ACADEMIC EXPENSES	Mechanical Workshop Expenses	0.662
ACADEMIC EXPENSES	News Paper & Periodicals Expenses	0.027
ACADEMIC EXPENSES	Processing Fees	0.780
ACADEMIC EXPENSES	Scholarship by Institute	114.800
ACADEMIC EXPENSES	Sports and Games	0.101
ACADEMIC EXPENSES	Seminar & Workshop	0.010
ACADEMIC EXPENSES	Workshop & Conference Expenses	1.000
ADMINISTRATIVE AND GENERAL EXPENSES	Advertisement Expenses	7.063
ADMINISTRATIVE AND GENERAL EXPENSES	Consultancy Fees	0.800
ADMINISTRATIVE AND GENERAL EXPENSES	Administrative Expenses	20.190
ADMINISTRATIVE AND GENERAL EXPENSES	Function & Festival Exp.	12.206
ADMINISTRATIVE AND GENERAL EXPENSES	Generator Expenses	2.577
ADMINISTRATIVE AND GENERAL EXPENSES	Hostel Expenses	2.329
ADMINISTRATIVE AND GENERAL EXPENSES	Insurance A/c	0.542
ADMINISTRATIVE AND GENERAL EXPENSES	Interest paid for TDS	0.034
ADMINISTRATIVE AND GENERAL EXPENSES	Legal Expenses	0.180
ADMINISTRATIVE AND GENERAL EXPENSES	Membership Fees Expenses	1.000
ADMINISTRATIVE AND GENERAL EXPENSES	Mess Expenses	28.476
ADMINISTRATIVE AND GENERAL EXPENSES	Printing & Stationery	8.334
ADMINISTRATIVE AND GENERAL EXPENSES	Professional Expenses	0.035
ADMINISTRATIVE AND GENERAL EXPENSES	Providend Fund Damage & Penalty	1.321
ADMINISTRATIVE AND GENERAL EXPENSES	Internet Charges	3.245
ADMINISTRATIVE AND GENERAL EXPENSES	Repair & Maintenance Building	5.637
ADMINISTRATIVE AND GENERAL EXPENSES	Repair & Maintenance P & M	3.377
ADMINISTRATIVE AND GENERAL EXPENSES	Software Expenses	1.560
ADMINISTRATIVE AND GENERAL EXPENSES	Green Initiative Expenses	1.000
ADMINISTRATIVE AND GENERAL EXPENSES	Travelling & Conveyance	40.539
ADMINISTRATIVE AND GENERAL EXPENSES	Web Expenses	0.249
ADMINISTRATIVE AND GENERAL EXPENSES	Others	0.000
Total		275.583

2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENSES	Affiliation Expenses	7.40
ACADEMIC EXPENSES	Counsulting Expenses	1.10
ACADEMIC EXPENSES	Laboratory Expenses	0.01
ACADEMIC EXPENSES	Mechanical Workshop Expenses	0.71
ACADEMIC EXPENSES	Sports Fee University	1.15
ACADEMIC EXPENSES	Scholarship by Institute	127.99
ACADEMIC EXPENSES	Workshop & Conference Expenses	0.62
ACADEMIC EXPENSES	Training & Placement Expenses	0.40
ADMINISTRATIVE AND GENERAL EXPENSES	Advertisement Expenses	6.05
ADMINISTRATIVE AND GENERAL EXPENSES	Computer Repair & Maint.	0.87
ADMINISTRATIVE AND GENERAL EXPENSES	Administrative Expenses	15.68
ADMINISTRATIVE AND GENERAL EXPENSES	Function & Festival Exp.	3.11
ADMINISTRATIVE AND GENERAL EXPENSES	Generator Expenses	4.02
ADMINISTRATIVE AND GENERAL EXPENSES	Hostel Expenses	0.54
ADMINISTRATIVE AND GENERAL EXPENSES	Insurance A/c	1.88
ADMINISTRATIVE AND GENERAL EXPENSES	Legal Expenses	0.01
ADMINISTRATIVE AND GENERAL EXPENSES	Library Exp.	0.24
ADMINISTRATIVE AND GENERAL EXPENSES	Membership Fees Expenses	0.18
ADMINISTRATIVE AND GENERAL EXPENSES	Mess Charges	16.68
ADMINISTRATIVE AND GENERAL EXPENSES	Miss. Expenes	0.01
ADMINISTRATIVE AND GENERAL EXPENSES	News Paper & Periodicals Expenses	0.01
ADMINISTRATIVE AND GENERAL EXPENSES	NSS Expenses	0.04
ADMINISTRATIVE AND GENERAL EXPENSES	Printing & Stationery	0.43
ADMINISTRATIVE AND GENERAL EXPENSES	Professional Expenses	0.21
ADMINISTRATIVE AND GENERAL EXPENSES	Providend Fund Damage & Penalty	1.31
ADMINISTRATIVE AND GENERAL EXPENSES	Internet Charges	3.20
ADMINISTRATIVE AND GENERAL EXPENSES	Repair & Maintenance Building	0.19
ADMINISTRATIVE AND GENERAL EXPENSES	Repair & Maintenance P & M	3.88
ADMINISTRATIVE AND GENERAL EXPENSES	Software Expenses	0.37
ADMINISTRATIVE AND GENERAL EXPENSES	Green Initiative Expenses	1.00
ADMINISTRATIVE AND GENERAL EXPENSES	Travelling & Conveyance	4.27
ADMINISTRATIVE AND GENERAL EXPENSES	Web Expenses	1.38
Total		204.94

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENSES	Affiliation Expenses	6.35
ACADEMIC EXPENSES	Consuling Expenses	3.94
ACADEMIC EXPENSES	Examination Conduct Exp.	8.74
ACADEMIC EXPENSES	Inspection Fees	0.10
ACADEMIC EXPENSES	Laboratary Expenses	0.00
ACADEMIC EXPENSES	Processing Fees	0.50
ACADEMIC EXPENSES	Registraion Fees	0.10
ACADEMIC EXPENSES	Sports And Games	0.28
ACADEMIC EXPENSES	Sports Fee University	4.91
ACADEMIC EXPENSES	Scholarship By Institute	68.29
ACADEMIC EXPENSES	Seminar & Workshop	0.54
ACADEMIC EXPENSES	Workshop Expenses	0.14
ACADEMIC EXPENSES	Training & Placement Expenses	1.13
TRANSPORTATION EXPENSES	Advertismment Expenses	7.20
TRANSPORTATION EXPENSES	Brokerage Expenses	9.00
TRANSPORTATION EXPENSES	Consultancy Fees	5.90
ADMINISTRATIVE AND GENERAL EXPENSES	Computer Repair & Maint.	3.18
ADMINISTRATIVE AND GENERAL EXPENSES	Administrative Expenses	22.55
ADMINISTRATIVE AND GENERAL EXPENSES	Function & Festival Exp.	6.12
ADMINISTRATIVE AND GENERAL EXPENSES	Generator Expenses	2.10
ADMINISTRATIVE AND GENERAL EXPENSES	Hostel Expenses	4.75
ADMINISTRATIVE AND GENERAL EXPENSES	Insurance A/C	1.56
ADMINISTRATIVE AND GENERAL EXPENSES	Legal Expenses	0.30
ADMINISTRATIVE AND GENERAL EXPENSES	Library Exp.	0.14
ADMINISTRATIVE AND GENERAL EXPENSES	Mess Charges	38.90
ADMINISTRATIVE AND GENERAL EXPENSES	Medical Expenes	0.03
ADMINISTRATIVE AND GENERAL EXPENSES	Miss. Expenes	0.01
ADMINISTRATIVE AND GENERAL EXPENSES	News Paper & Periodicals Expenses	0.21
ADMINISTRATIVE AND GENERAL EXPENSES	Printing & Stationery	3.51
ADMINISTRATIVE AND GENERAL EXPENSES	Repairs & Maintenanse	1.34
ADMINISTRATIVE AND GENERAL EXPENSES	Travelling & Conveyance	13.72
ADMINISTRATIVE AND GENERAL EXPENSES	Internet & Web Expenses	2.93
Total		218.47

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENSES	Affiliation Expenses	2.65
ACADEMIC EXPENSES	Consuling Expenses	5.09
ACADEMIC EXPENSES	Inspection Fees	0.10
ACADEMIC EXPENSES	Laboratary Expenses	0.01
ACADEMIC EXPENSES	Processing Fees	0.80
ACADEMIC EXPENSES	Sports And Games	0.53
ACADEMIC EXPENSES	Scholarship By Institute	28.70
ACADEMIC EXPENSES	Seminar & Workshop	0.77
ACADEMIC EXPENSES	Training & Placement Expenses	2.82
ADMINISTRATIVE AND GENERAL EXPENSES	Advertisement Expenses	3.89
ADMINISTRATIVE AND GENERAL EXPENSES	Consultancy Fees	0.20
ADMINISTRATIVE AND GENERAL EXPENSES	Computer Repair & Maint.	3.63
ADMINISTRATIVE AND GENERAL EXPENSES	Administrative Expenses	24.08
ADMINISTRATIVE AND GENERAL EXPENSES	Function & Festival Exp.	5.73
ADMINISTRATIVE AND GENERAL EXPENSES	Generator Expenses	10.29
ADMINISTRATIVE AND GENERAL EXPENSES	Hostel Expenses	4.55
ADMINISTRATIVE AND GENERAL EXPENSES	Insurance A/C	2.95
ADMINISTRATIVE AND GENERAL EXPENSES	Interest Paid For Tds	0.05
ADMINISTRATIVE AND GENERAL EXPENSES	Legal Expenses	0.05
ADMINISTRATIVE AND GENERAL EXPENSES	Library Exp.	0.89
ADMINISTRATIVE AND GENERAL EXPENSES	Mess Charges	35.56
ADMINISTRATIVE AND GENERAL EXPENSES	Misc. Written Off	-
ADMINISTRATIVE AND GENERAL EXPENSES	News Paper & Periodicals Expenses	0.15
ADMINISTRATIVE AND GENERAL EXPENSES	Printing & Stationery	2.83
ADMINISTRATIVE AND GENERAL EXPENSES	Rental Charges	0.44
ADMINISTRATIVE AND GENERAL EXPENSES	Repairs & Maintenanse	0.88
ADMINISTRATIVE AND GENERAL EXPENSES	Membership Fee Of Alumni Association	-
ADMINISTRATIVE AND GENERAL EXPENSES	Training Fee	-
ADMINISTRATIVE AND GENERAL EXPENSES	Travelling & Conveyance	5.16
ADMINISTRATIVE AND GENERAL EXPENSES	Internet & Web Expenses	(3.32)
ADMINISTRATIVE AND GENERAL EXPENSES	Others	3.77
Total		143.23

2017-18

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENSES	Affiliation Expenses	2.75
ACADEMIC EXPENSES	Consuling Expenses	6.69
ACADEMIC EXPENSES	Fairewell	0.39
ACADEMIC EXPENSES	Inspection Fees	(0.06)
ACADEMIC EXPENSES	Laboratary Expenses	0.41
ACADEMIC EXPENSES	Processing Fees	2.80
ACADEMIC EXPENSES	Sports and Games	0.54
ACADEMIC EXPENSES	Provisional Certificate	-
ACADEMIC EXPENSES	Seminar & Workshop	1.02
ACADEMIC EXPENSES	Workshop Expenses	(0.02)
ACADEMIC EXPENSES	Professional Membership/Conference Registration	0.31
ACADEMIC EXPENSES	Training & Placement Expenses	2.34
ADMINISTRATIVE AND GENERAL EXPENSES	ADVERTISMENT Expenses	11.47
ADMINISTRATIVE AND GENERAL EXPENSES	Consultancy Fees	3.75
ADMINISTRATIVE AND GENERAL EXPENSES	Computer Repair & Maint.	1.25
ADMINISTRATIVE AND GENERAL EXPENSES	ADMINISTRATIVE EXPENSES	22.31
ADMINISTRATIVE AND GENERAL EXPENSES	Function & Festival Exp.	1.52
ADMINISTRATIVE AND GENERAL EXPENSES	Generator Expenses	1.24
ADMINISTRATIVE AND GENERAL EXPENSES	HOSTEL EXPENSES	5.79
ADMINISTRATIVE AND GENERAL EXPENSES	Insurance A/c	3.65
ADMINISTRATIVE AND GENERAL EXPENSES	Legal Expenses	0.02
ADMINISTRATIVE AND GENERAL EXPENSES	Library Exp.	0.03
ADMINISTRATIVE AND GENERAL EXPENSES	Mess Charges	25.19
ADMINISTRATIVE AND GENERAL EXPENSES	I CARD	0.01
ADMINISTRATIVE AND GENERAL EXPENSES	Misc. Written off	(0.14)
ADMINISTRATIVE AND GENERAL EXPENSES	News Paper & Periodicals Expenses	0.13
ADMINISTRATIVE AND GENERAL EXPENSES	Printing & Stationery	2.62
ADMINISTRATIVE AND GENERAL EXPENSES	RENTAL CHARGES	1.51
ADMINISTRATIVE AND GENERAL EXPENSES	REPAIRS & MAINTENANSE	3.01
ADMINISTRATIVE AND GENERAL EXPENSES	TRAVELLING & CONVEYANCE	3.72
ADMINISTRATIVE AND GENERAL EXPENSES	Internet and Web Expenses	3.90
Total		108.13